

BALDOCK AREA FORUM

SUMMARY BUDGET POSITION 2023/24

<u>BALDOCK AREA FORUM</u>	<u>Original Budget 2023/24</u>	<u>Carry Forward Budget 2022/23</u>	<u>Total Funding 2023/24</u>	<u>Grants Allocated</u>	<u>Unallocated Budget</u>
BALDOCK TOWN	£2,400	£1,874	£4,274	£1,572	£2,702
BALDOCK EAST	£1,000	£750	£1,750	£655	£1,095
ARBURY	£900	£792	£1,692	£590	£1,102
WESTON & SANDON	£700	£649	£1,349	£459	£890
TOTAL BALDOCK AREA FORUM	£5,000	£4,065	£9,065	£3,276	£5,789

FUNDED PROJECTS

BALDOCK TOWN

<u>Project</u>	<u>Forum Date</u>	<u>Grants Allocated</u>
Christchurch Baldock - Tea & Tots and Tea & Tinies	17-Jul-23	£120
Christchurch Baldock - Holiday Club	17-Jul-23	£336
Christchurch Baldock - Body & Soul	17-Jul-23	£180
Friends of Brandles - Gardening equipment, tools and storage for outdoor adventure classroom	11-Sep-23	£936
TOTAL BALDOCK TOWN		£1,572

BALDOCK EAST

<u>Project</u>	<u>Forum Date</u>	<u>Grants Allocated</u>
Christchurch Baldock - Tea & Tots and Tea & Tinies	17-Jul-23	£50
Christchurch Baldock - Holiday Club	17-Jul-23	£140
Christchurch Baldock - Body & Soul	17-Jul-23	£75
Friends of Brandles - Gardening equipment, tools and storage for outdoor adventure classroom	11-Sep-23	£390
TOTAL BALDOCK EAST		£655

ARBURY

<u>Project</u>	<u>Forum Date</u>	<u>Grants Allocated</u>
Christchurch Baldock - Tea & Tots and Tea & Tinies	17-Jul-23	£45
Christchurch Baldock - Holiday Club	17-Jul-23	£127
Christchurch Baldock - Body & Soul	17-Jul-23	£67
Friends of Brandles - Gardening equipment, tools and storage for outdoor adventure classroom	11-Sep-23	£351
TOTAL ARBURY		£590

WESTON & SANDON

<u>Project</u>	<u>Forum Date</u>	<u>Grants Allocated</u>
Christchurch Baldock - Tea & Tots and Tea & Tinies	17-Jul-23	£35
Christchurch Baldock - Holiday Club	17-Jul-23	£98
Christchurch Baldock - Body & Soul	17-Jul-23	£53
Friends of Brandles - Gardening equipment, tools and storage for outdoor adventure classroom	11-Sep-23	£273
TOTAL WESTON & SANDON		£459